

FDP Form 7 - 20% Component of the IRA Utilization

**20% COMPONENT OF THE IRA UTILIZATION
FOR THE 1ST QUARTER, CY 2017**

Province/City/Municipality: **Magallanes, Cavite**

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Repair/maint of various local govt-owned water supply	all barangays	1,000,000.00	January	Jan-September		237,050.00		continuous project
Construction/rehabilitation of water systems	poblacion	1,000,000.00		April-June				
Maintenance of street/park lights	Medina	100,000.00		April-June				
Installation of streetlights	Caluanggan	50,000.00		Jan-March				
Rehab/Improvement of MRF	Ramirez	500,000.00		Jan-March				
Community reforestation, urban greening, waste management, beautification projects	whole LGU	200,000.00		Jan-June	42%	83,885.00		continuous project
Improvement of Buhay Forest	San Agustin	50,000.00		Jan-March				
Repair of culvert	Brig'y V	50,000.00	January	January	100%	49,998.24		
Erosion control/riprapping	Brig'y I	50,000.00	February	February	100%	50,000.00		
Construction of drainage system/canal	Brig'y II	50,000.00	February	Jan-March				
	Brig'y IV	50,000.00	January	January	100%	49,998.24		
	Baliwag	50,000.00		Jan-March				
	Bendita I	50,000.00		Jan-March				
	Pacheco	50,000.00		Jan-March				
	Ramirez	50,000.00	February	February	100%	50,000.00		
Purchase of boom truck		2,170,000.00		Jan-March				
Loan payment for purchase of lot for construction of market		1,100,000.00		April-June				

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Road opening/road widening/delivery of filling materials/repair of foot bridges, culvert, pathwalk/pathways road patching and other related road maintenance	rural barangays	383,895.00						
Spot graveling/maintenance of barangay roads	Brgy. III Bendita II Kabulusan San Agustin Tua	50,000.00 50,000.00 50,000.00 50,000.00 50,000.00	March February March March February	March March March March February	100% 12% 100% 100% 100%	49,950.00 5,783.33 49,950.00 49,950.00 49,950.00		continuing project
Purchase of backhoe	Urdaneta	6,800,000.00	January	March	20.58%	10,292.39		
Total		14,103,895.00				799,187.04		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


RAVINA C. MACALIMA
Municipal Budget Officer


JASMIN ANGELLI MALIGAYA-BAUTISTA
Municipal Mayor