

**20% COMPONENT OF IRA UTILIZATION  
FOR THE 2nd QUARTER, CY 2017**

Province/City/Municipality:	Magallanes, Cavite	Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of extensions, if any	Remarks
							% of Completion	Total Cost Incurred to Date		
		Improvement/repair of water systems	various barangays	1,000,000.00	January	December	49%	486,682.00		
		Maintenance of street & park lights	various barangays	100,000.00	January	December	0%	-		
		Community reforestation/urban greening/waste mngt./beautification projects	various barangays	200,000.00	January	December	99%	198,859.37		
		road opening/widening/spot travelling/repair of roads	various barangays	383,895.00	January	December	20%	77,205.50		
		improvement of Buhay Forest	Brgy. San Agustin	50,000.00	April	June	90%	44,800.00		
		Repair of canal/culvert-Brgy. V	Brgy. V, Poblacion	50,000.00	January	March	100%	49,998.24		
		spot gravelling/grading/maint. Of roads:								
		Barangay III	Brgy. III, Poblacion	50,000.00	January	March	100%	49,950.00		
		Bendita II	Brgy. Bendita II	50,000.00	January	March	48%	23,783.33		
		Kabulusan	Brgy. Kabulusan	50,000.00	January	March	100%	49,950.00		
		San Agustin	Brgy. San Agustin	50,000.00	January	March	100%	49,950.00		
		Tua	Brgy. Tua	50,000.00	January	March	21%	10,292.39		
		Urdaneta	Brgy. Urdaneta	50,000.00	January	March	0%	-		
		loan payment-purchase of lot for onst. of new public market		1,100,000.00	April	June	0%	-		
		onst./rehab of various water system		1,000,000.00	January	December	0%	-		
		1st. Of streetlights:								
		Caluangan	Brgy. Caluangan	50,000.00	January	March	0%	-		
		Medina	Brgy. Medina	50,000.00	January	March	0%	-		
		rehab/impt. of MRF	Sitio Kayhabol	500,000.00	January	December	1%	6,000.00		
		canal lining:								
		Barangay IV	Brgy. IV, Poblacion	50,000.00	January	March	100%	49,998.24		
		Baliwag	Brgy. Baliwag	50,000.00	January	March	0%	-		
		Bendita I	Brgy. I, Poblacion	50,000.00	January	March	0%	-		
		Pacheco	Brgy. Pacheco	50,000.00	January	March	7%	3,676.98		
		Ramirez	Brgy. Ramirez	50,000.00	January	March	100%	50,000.00		
		rosion control/slope protection:								
		Barangay I	Brgy. I, Poblacion	50,000.00	January	March	100%	50,000.00		
		Barangay II	Brgy. II, Poblacion	50,000.00	January	March	100%	49,994.56		

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Purchase of boom truck		2,170,000.00	July	September	100%	2,170,000.00		
Purchase of backhoe loader		6,800,000.00	July	September	0%	-		
<b>Total 20% Development Fund</b>		<b>14,103,895.00</b>				<b>3,471,090.61</b>		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

*Ravina C. Macalma*  
**RAVINA C. MACALMA**  
Municipal Budget Officer

*Jasmin Angell M. Aligaya-Bautista*  
**JASMIN ANGELL M. ALIGAYA-BAUTISTA**  
Municipal Mayor