

**20% COMPONENT OF IRA UTILIZATION  
FOR THE 3rd QUARTER, CY 2017**

Province/City/Municipality: Magallanes, Cavite

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Improvement/repair of water systems	various barangays	1,000,000.00	January	December	100%	1,000,000.00		
Maintenance of street & park lights	various barangays	100,000.00	January	December	100%	100,000.00		
Community reforestation/urban greening/waste mgmt./beautification projects	various barangays	200,000.00	January	December	100%	200,000.00		
road opening/widening/spot travelling/repair of roads	various barangays	383,895.00	January	December	20%	77,205.50		
Improvement of Buhay Forest	Brig. San Agustin	50,000.00	April	June	90%	44,800.00		
Repair of canal/culvert-Brig. V	Brig. V, Poblacion	50,000.00	January	March	100%	49,998.24		
Spot gravelling/grading/maint. Of roads:								
Barangay III	Brig. III, Poblacion	50,000.00	January	March	100%	49,950.00		
Bendita II	Brig. Bendita II	50,000.00	January	March	100%	49,883.33		
Kabulusan	Brig. Kabulusan	50,000.00	January	March	100%	49,950.00		
San Agustin	Brig. San Agustin	50,000.00	January	March	100%	49,950.00		
Tua	Brig. Tua	50,000.00	January	March	100%	49,950.00		
Urdaneta	Brig. Urdaneta	50,000.00	January	March	21%	10,292.39		
loan payment-purchase of lot for const. of new public market		1,100,000.00	April	June	0%	-		
Const/rehab of various water system	as needed	1,000,000.00	January	December	0%	-		
Inst. Of streetlights:								
Caluagan	Brig. Caluagan	50,000.00	January	March	0%	-		
Medina	Brig. Medina	50,000.00	January	March	0%	-		
Rehab/imprt. of MRF	Sitio Kayhabol	500,000.00	January	December	36%	181,565.36		
Canal lining:								
Barangay IV	Brig. IV, Poblacion	50,000.00	January	March	100%	49,998.24		
Baliwag	Brig. Baliwag	50,000.00	January	March	0%	-		
Bendita I	Brig. I, Poblacion	50,000.00	January	March	100%	50,000.00		
Pacheco	Brig. Pacheco	50,000.00	January	March	7%	3,676.98		
Ramirez	Brig. Ramirez	50,000.00	January	March	100%	50,000.00		

Erosion control/slope protection:		Brgy. Erosion control/slope protection:							
Barangay I	Brgy. I, Poblacion	50,000.00	January	March	100%	50,000.00			
Barangay II	Brgy. II, Poblacion	50,000.00	January	March	100%	49,994.56			
Purchase of boom truck		2,170,000.00	July	September		2,170,000.00			for delivery
Purchase of backhoe loader		6,800,000.00	July	September		5,800,000.00			for delivery
<b>Total 20% Development Fund</b>		<b>14,103,895.00</b>				<b>10,137,214.60</b>			

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

  
**RAVINA C. MACALMA**  
 Municipal Budget Officer

  
**JASMIN ANGELLI MALLIGAYA-BAUTISTA**  
 Municipal Mayor